

FISCAL NOTE

Bill #: HB0028

Title: Require funding for nonbeneficiary students at tribal colleges

Primary Sponsor: Bixby, N

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
Expenditures:		
General Fund	\$0 up to a maximum of \$622,960	\$0 up to a maximum of \$622,960
 Net Impact on General Fund Balance:	 \$0 up to a maximum of \$622,960	 \$0 up to a maximum of \$622,960

- | | |
|---|---|
| <input type="checkbox"/> Significant Local Gov. Impact
<input type="checkbox"/> Included in the Executive Budget
<input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Significant Long-Term Impacts
<input checked="" type="checkbox"/> Needs to be included in HB 2 |
|---|---|

Fiscal Analysis

ASSUMPTIONS:

- The bill provides for a maximum appropriation of \$2,000 per year per non-beneficiary student enrolled in Montana tribal community colleges.
- The following table provides the FTE totals for nonbeneficiary student enrolled in Montana tribal community colleges for a five-year average of 311.48 FTE.

MT Tribal Colleges Non-beneficiary FTE Enrollment by fiscal year				
FY96	FY97	FY00	FY01	FY02
341.75	319.12	286.29	321.19	289.03

* Note, no state funding was provided for FY98 or FY99. Data not collected for those years.

- The bill removes the language which required subtraction of fee waivers from the total amount of money prorated.

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(continued)

4. For this bill to have a General Fund fiscal impact, there would need to be funding appropriated in HB002. If no funding is appropriated, the fiscal impact is \$0.

FISCAL IMPACT:

	<u>FY 2004 Difference</u>	<u>FY 2005 Difference</u>
<u>Expenditures:</u>		
Local Assistance	\$0 up to a max. of \$622,960	\$0 up to a max. of \$622,960
<u>Funding of Expenditures:</u>		
General Fund (01)	\$0 up to a max. of \$622,960	\$0 up to a max. of \$622,960
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
General Fund (01)	\$0 up to a max. of (\$622,960)	\$0 up to a max. of (\$622,960)